

Appendix 1

Small Business Support Budget - 2017/18

Additional activity (not yet approved by Committee)

Starting a Business	
Programme/Activity	2017/18 budget allocation (net Belfast City Council contribution)
Enterprise outreach activity	£85,000
Development of enterprise framework	£20,000
Business start financial incentivisation	£100,000
City Business Start-up Programme	£100,000
Sub-total	£305,000

Growing a Business	
Programme/Activity	2017/18 budget allocation (net Belfast City Council contribution)
Support for access to public procurement	£36,000
Supporting exports and international trade activity	£86,000
Growth sector support	£145,000
Creative and tech support	£110,000
Development of accelerator model	£60,000
Generic business growth support	£46,000
Sub-total	£483,000

Investing in Belfast	
Programme/Activity	2017/18 budget allocation (net Belfast City Council contribution)
Delivery of investor support service	£50,000
Support for international profiling activity (e.g. Belfast Partners)	£40,000
Sub-total	£90,000

Note: final costs are subject to individual procurement exercises and potential to attract additional support from partner organisations